Five Key Indicators

- 1. the engagement of all pupils in regular physical activity kick-starting healthy active lifestyles.
- 2. the profile of P.E and sport being raised across the school as a tool for whole school improvement.
- 3. increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4. broader experience of a range of sports and activities offered to all pupils.
- 5. increased participation in competitive sport.

Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of sporting	Attend a range of	NF	£100	Pupils continue to improve	Pupil and community feedback.	Hotshots link	
activities.	competitions, events	JP		their confidence and	% attendance at competitions and	GLK link	
	friendlies - campion,			ability to perform for fun and	events.	Saints Link	
	local and iMAT.			at a competitive level as well	Competition outcomes.	Dance link	
	Entry fees.			as having fun. 'Be good sports'		Cluster and MAT	
Indicators 2 & 5	Support from JP					links.	
Increase the engagement	Take on an apprentice	NF	£15,000	All pupils have been supported	Apprentice coach monitoring and	Coach supporting our	
of pupils in a range of PE &	sports/pe coach		Planning	and encouraged to take part in	evaluations.	school and iMAT	
sport activities, lessons and	HOET - Heart of		cost £500	a wide variety of PE and sport	Pupil outcomes against NC levels.	schools.	
competitions.	England Training with			for fun at school and at	Pupil feedback/photos		
	iMAT.			competition level.	Competition results.		
	Year 2 of apprentice				More comps, events, friendly games,		
	PE Hub planning for JP				and intra-school attended.		
Indicators 1,2,3,4 & 5					Silver level school award achieved.		
Apprentice receives	Swimming training	NF	TBC	Sports aprentice has qualified	Pupil swimming outcomes/certificates	Trained swim coach	
quality training to become	for sports apprentice			as a swim coach.	Pupil feedback.	at our school to	
qualified to teach				Sports apprentice is able to	Apprentice and coach feedback.	support pupils and	
swimming.				support teaching swimming to		save costs.	
Indicator 3				our pupils.			
Ensure all children by the	Extra targeted	ACE	£1,400	All Y6 pupils are able to swim	Swimming certificates received by	Continue programme	
end of Y6 can swim	swimming lessons for	JW	swim cost	the requirement of at least	all children according to their level.	of quality lessons for	
	Y3/4 pupils			25m.	100% Y6 achieved at least 25m.	all KS2 children.	
			Coach	Most Y3,4,5 pupils can swim		All Y6 achieved 25m.	
			cost not	25m and have improved their			
			covered.	water confidence and skills.			
Indicator 1 and 4							
Provide a range of extra-	Clubs for all - football,	NF	JP £15,000	Children of a range of abilities	Attendance monitored at all the clubs.	A range of clubs	
curricular clubs and sport	rugby, cricket, dance,	JP	Dance £300	and ages have attended school	Feedback from pupils.	available to all	
experiences for all pupils	gym, netball etc		Camera -	sport clubs and workshops and	Attendance at competitions and events.	children.	

across the school.	Lead by apprentice		£200	have improved their skills	Certificates.					
	sports coach and			across a range of sports.						
	utilise our Trust									
Indicatiors 1 and 2										
To increase the skills of	Sport leader training	NF	See above	Pupils across the school have	Photographic evidence of playtimes	Improved play				
sports leaders.	Link to events and	JP	in with	been supported with their	and events.	and IT resources for				
To lead a range of sport	competitions.		the cost	play and sport activies by our	Pupil feedback.	the whole school.				
activities and events across	Support from our		of	role models.	Training certificates.	Good role models for				
the school.	sports apprentice JP.		£15,000	Y5 sport leaders have improved	Sport leaders giving certificates to	pupils to follow.				
To support good playtimes			for JP	their leadership skills.	other pupils for 'excellent play/sport'.					
and be excellent role models.										
Indicator 2										
Meeting national curriculum r	equirements for swimmin	g and v	vater safety							
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?										
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?										
What percentage of your curre	ent Year 6 cohort perform s	afe self	-rescue in diff	erent water-based situations?	_					

Five Key Indicators

PE/Sports Funding 2022 / 23

Funding £17,000 Cost £17,200

1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles.

- 2. the profile of P.E and sport being raised across the school as a tool for whole school improvement.
- 3. increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4. broader experience of a range of sports and activities offered to all pupils.
- 5. increased participation in competitive sport.

Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of sporting	Attend a range of	NF	£500	Pupils continue to improve	Pupil and community feedback.	Hotshots link	Girls football - Area winners
activities.	competitions, events			their confidence and	% attendance at competitions and	GLK link	Mixed football - improved
	friendlies - campion,			ability to perform for fun and	events.	Saints Link	Strictly dance - 4th place
	local and iMAT.			at a competitive level as well	Competition outcomes.	Dance link	Basketball - area winners
	Entry fees, mini bus			as having fun. 'Be good sports'		Cluster and MAT	Netball, cricket, Rugby comps
Indicators 2 & 5	costs.					links.	Gym county winners
Increase the engagement	Take on an apprentice		£9,500	All pupils have been supported	Apprentice coach monitoring and	Coach supporting our	Sports apprentice covering
of pupils in a range of PE &	sports/pe coach		(iMAT	and encouraged to take part in	evaluations.	school and iMAT	wide range of PE lessons
sport activities, lessons and	HOET - Heart of		may	a wide variety of PE and sport	Pupil outcomes against NC levels.	schools.	from R-Y6 and supporting
competitions.	England Training with		contribute	for fun at school and at	Pupil feedback/photos		sport events.

What percentage of your curre	nt Year 6 cohort swim com	petent	y, confidently	and proficiently over a distance of	at least 25 metres?	12/16 pupils		7
Y6 pupils were not able to swi	m in Y3 or Y4 or any perso	nal les	sons for 2 yea	rs over the pandemic. This has af	fected the results. See above Y3/4 result	s this year to compare		Y5 100%
Meeting national curriculum r	equirements for swimming	g and v	vater safety					
Indicator 2							<u> </u>	
and be excellent role models.								
To support good playtimes and be excellent role models.				their leadership skills.	other pupils for 'excellent play/sport'.			
the school.				Y5 sport leaders have improved	Sport leaders giving certificates to	pupils to follow.		
activities and events across				role models.	Training certificates.	Good role models for	day very well	
To lead a range of sport	competitions.			play and sport activies by our	Pupil feedback.	the whole school.	games, dance	•
sports leaders.	Link to events and			been supported with their	and events.	and IT resources for	Y6 sports lead	
To increase the skills of	Sport leader training	INF	No cost	Pupils across the school have	Photographic evidence of playtimes	Improved play	Not attended	•
Indicatiors 1 and 2	Coart loader training	NF	No cost	Dunils agrees the school baye	Dhatagraphic avidance of plantimes	Improved play	Not attended	this year
across the school.				have improved their skills across a range of sports.	Certificates.		From April - on not so well at	· ·
experiences for all pupils	Dance costumes		±600	sport clubs and workshops and	Attendance at competitions and events.	children.	Well attended	
curricular clubs and sport	rugby, yoga and dance		0000	and ages have attended school	Feedback from pupils.	available to all	for all pupils.	d
Provide a range of extra-	Clubs for all - football,	NF	±500	Children of a range of abilities	Attendance monitored at all the clubs.	A range of clubs	After school of	ubs open
Indicator 1 and 4			0522	CIAL C CLASS			Year 5 - 100%	
							Y3/4 20/23 p	•
	pupils.			their water skills/confidence.			over pandem	ic.
	extra lessons for Y5/6			All Y3/4/5 pupils have improved		All Y6 achieved 25m.	sessions to ca	atch-up misse
	Y3/4 pupils and some			25m.	100% Y6 achieved at least 25m.	all KS2 children.	Y3-Y6 as 12 w	veeks of
end of Y6 can swim	swimming lessons for	JW		the requirement of at least	all children according to their level.	of quality lessons for	Very good ou	tcomes from
Ensure all children by the	Extra targeted	ACE	£2,500	All Y6 pupils are able to swim	Swimming certificates received by	Continued programme	See swimmin	g outcomes.
Indicator 3				with good outcomes.	competition outcomes.			
				Attended a gym competition	Local cluster and MAT events and	fitness levels.		
				the sports of dance & gym.	gym competitions and events incl	sport. Increased		
				A range of abilities have enjoyed	Good/Excellent outcomes in dance &	to take up a new		
PE.				their dance and gym skills.	Tea Dance feedback R-Y6	More pupils inspired		
CPD/suppport in a range of	PE hub planning online		£600	All pupils continue to improve	Derngate and other perform/events.	community links.		
receive quality training and	Step by Step Dance			strictly team performance.	A range of abilities attended the	Maintaining	Gym team co	unty winner
Teachers & apprentice coach	GLK multiskills and gym	NF	£3,000	Pupils produce an excellent	Derngate performance outcome.	Trained teachers.	Strictly dance	- 4th place
Indicators 1,2,3,4 & 5					Silver level school award achieved.		Sports Day or	ganised.
					and intra-school attended.		outcomes.	
			costs).		More comps, events, friendly games,		targeted pupi	ils - good
	iMAT.		towards	competition level.	Competition results.		Lunchtime sp	ort with

What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%

Pe /Sports Funding 2021 22

Funding £17,000

C/F £4,500 = Total spend = £21,500

Five Key Indicators

1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles.

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- 5. increased participation in competitive sport.

Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of sporting	Gym, dance and	NF	£2,000	Pupils continue to improve	Pupil and community feedback.	Hotshots link	Hot shot winners at 2 events.
activities.	football competitions.			their confidence and	% attendance at competitions and	GLK link	Attended football comps and
	Link with another			ability to perform for fun and	events.	Saints Link	improved confidence.
	school for comps.			at a competitive level as well	Competition outcomes.	Dance link	Inclusive teams.
	inter-school comps.			as having fun. 'Be good sports'	Lots of new teams due to pandemic.	Cluster and MAT	Gym good performance 4th -
Indicators 2 & 5						links.	girls and boys.
PE Leader to be given time	Intent, Implementation	NF	£1,000	Teachers/TA's have increased	Feedback from teachers.	Teachers have	PE intent, implementation,
to plan the skills and	Impact and progression		Supply	their subject knowledge	Monitoring obs of PE Leader.	improved subject	and impact document
progression across school.	documents completed.		cover	regarding key skills and	Symphony pupil outcomes across	progression knowled.	completed.
	School PE vision.			progression from R-Y6.	the school are good/OS.	PE Leader CPD	Progession document
Indictators 1 & 4						increased.	completed. PE hub resources.
Teachers and pupils receive	GLK multiskills and gym	NF	£3,000	Pupils produce an excellent	Derngate performance outcome.	Trained teachers.	Strictly 2nd place excellent
quality teaching and training	Step by Step Dance			strictly team performance.	A range of abilities attended the	Maintaining	2 x gym comps - 4th good.
and CPD in a range of	PE hub planning online		£600	All pupils continue to improve	Derngate and other perform/events.	community links.	Football attended.
sport.	Supply cover		£500	their dance and gym skills.	Tea Dance feedback R-Y6	More pupils inspired	Basketball winners.
				A range of abilities have enjoyed	Good/Excellent outcomes in dance &	to take up a new	No cluster or MAT events.
				the sports of dance & gym.	gym competitions and events incl	sport. Increased	No whole school tea dance.
				Attended a gym competition	Local cluster and MAT events and	fitness levels.	Due to covid restrictions.
Indicator 3				with good outcomes.	competition outcomes.		
Promote outdoor pursuits	Residentials for KS2	ACE	£2,000	All pupils have take part in a	Pupil evaluations/photos.	Pupils have	Class 3/4 residential support
for all pupils to widen their	Day trips for R/KS1	JW	£1,000	range of outdoor pursuits.		widened their ideas	so all can attend.
knowledge of health and		NHM		Children have widen their		of health and fitness.	Excellent team work,
fitness and the range of				sporting knowledge and		Pupils have been	resilience/determination seen
pursuits on offer.				experiences.		inspired to take up	in all pupils. Wide range of
						a new sport	challenging pursuits, incl
Indicator 4						pursuit.	caving.

Ensure all children by the	Extra targeted	ACE	£3,000	All Y6 pupils are able to swim	Swimming certificates received by	Continued programme	9/12 Y6	75%	
end of Y6 can swim	swimming lessons for	JW		the requirement of at least	all children according to their level.	of quality lessons for	11/16 Y5	69%	
	Y3/4 pupils and some			25m.	100% Y6 achieved at least 25m.	all KS2 children.	7/8 Y4	88%	
	extra lessons for Y5/6			All Y3/4/5 pupils have improved		All Y6 achieved 25m.	8/11 Y3	73%	
Indicator 1 and 4	pupils.			their water skills/confidence.			Can swim 25n	n	
Provide a range of extra-	Clubs for all - football,	NF	£1,000	Children of a range of abilities	Attendance monitored at all the clubs.	A range of clubs	Wide range o	f clubs.	
curricular clubs and sport	rugby, yoga and dance			and ages have attended school	Feedback from pupils.	available to all	Open to all - i	nclusive.	
experiences for all pupils	multi-skills, gym,			sport clubs and workshops and	Attendance at competitions and events.	children.	Outdoor purs	uits including	
across the school.	outdoor pursuits.			have improved their skills	Certificates.		caving. Dance	workshops for	
	Dance workshops.		£500	across a range of sports.			whole school.		
Indicatiors 1 and 2									
Provide opportunities to	SM to provide outside	NF		Pupils across the school are	Photographic evidence of activities.	Forest Schools	Outdoor well	being activities	
improve all pupils physical	activities once a week	SM	£2,000	able to access a range of	Pupil feedback.	set up for all current	completed by	SJM for target	
and mental health and well	for targeted children.	NHM		Forest Schools outside activities	Teacher training information.	and future pupils.	pupils.		
being by accessing a range	Forest Schools with		£3,500	and outdoor pursuits.	Mental health and wellbeing pupil	The well-being lead	Forest school	area completed	
of outside physical activities.	a range of physical			Pupils are inspired to try new	evidence of progress made from our	role in maintained.	August 2022.		
	activities. Training			outdoor pursuits and widen	Wellbeing Leader - SM	High focus on mental	Forest school	training still	
	and resources.			their understanding of keeping		health & wellbeing	to be complet	ted - 2022.	
				physically and mentally fit and		for pupils and staff is			
				healthy.		maintained.			
Indicators 1 and 2						Staff CPD improved.			
To increase the skills of	4 x ipads	NF	£1,600	Pupils across the school have	Photographic evidence of playtimes	Improved play	ipads to be pu	urchased 2022.	
sports leaders.	Sport leader training			been supported with their	and events.	and IT resources for	Sports leads -	playtimes and	
To lead a range of sport	Link to events and			play and sport activies by our	Pupil feedback.	the whole school.	sports day. Co	ovid restrictions	
activities and events across	competitions.			role models.	Training certificates.	Good role models for	limited sports	leaders ability	
the school.				Y5 sport leaders have improved	Sport leaders giving certificates to	pupils to follow.	to support all	classes over the	
To support good playtimes				their leadership skills.	other pupils for 'excellent play/sport'.		year. Continu	e 2022/23	
and be excellent role models.									
Indicator 2									
Meeting national curriculum re	equirements for swimming	g and w	ater safety		•				
No swim lessons were provided to the Y6 this year due to Covid/no pool available. But Y6 cohort received swim lessons at school from Y3 upwards.									
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?									
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?									
What percentage of your curren	nt Year 6 cohort perform s	afe self-	rescue in diff	erent water-based situations?				75%	

Five Key Indicators

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Plus C/F £7,000 = £24,000

Note: link to financial Year April 2020 to April 2021

Note: Covid and Lockdowns

Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of	Virtual and local links		£2,000	Pupils continue to improve	Pupil and community feedback	Hotshots link	Online sport coaching GLK
sporting activities.	for range of sport			their confidence and	% attendance at events	GLK link	multi-skills & gym. Yoga
	& fitness, gym, cricket			ability to perform, for fun		Saints Link	online. Npton cricket online.
	& rugby online & in			and to keep fit.			Most children attended all.
Indicators: 2 & 5	bubbles at school						GLK sport in school for all.
PE Leader to be given time	Time for CPD &		£500	Teachers/TA's have increased	Feedback from teachers.	Teachers have	Teachers and TA's supported
to improve their leadership	modelling best	NF	Staff	their subject knowledge	Monitoring obs of PE Leader.	improved subject	well across a range of
and skills across the subject	practice.		teaching	and confidence to teach	Symphony pupil outcomes across	know/confidence.	sport. Particulary well in
			costs	multi-skills for a range of	the school are good/OS.	PE Leader CPD	gymnastics.
Indicator: 3				abilities.		increased.	
Teachers and pupils to	Step-by-step dance	NF	£500	Pupils produce a good	Derngate performance outcome.	Trained teachers.	Dance training received.
receive quality teaching	GLK gym all classes		£1,200	strictly team performance.	A range of abilities attended the	Maintaining	Gym teaching received.
and support from dance,	GLK Multiskills		£2,500	All pupils continue to improve	Derngate or other event.	community links.	Tea dance and Derngate
gym and multi-skills	New portable music		£200	their dance and gym skills.	Tea Dance feedback R-Y6	More pupils -	cancelled. Performed at
coaches.	system.			A range of abilities have	Good/Excellent outcomes in dance &	inspired.	school.
	PE lead and TA's	KW	£1,600	enjoyed the sports of dance &	gym.		
	CPD and training	MT		gym.	Possible gym event.		
Indicator: 3				Possible gym competition.			
Promote outdoor	Provide subsidy for	NF	£2,000	All pupils have taken	Pupil evaluations/photos.	Pupils have	Residentials and trips all
pursuits for all pupils	all KS2 pupils to attend			part in a range of new		widened their	cancelled due to COVID
R-Y6 to widen their	residentials and R/KS1			outdoor pursuits.		ideas of health	EYFS/KS1 visited Muddy
knowledge of P.E.	to attend local					& fitness.	education
	outdoor pursuit event						KS2 - Muddy education
	Or range of visits to						visited school.
Indicators: 1 & 4	outdoor centres for all						
Provide opportunities	Range of exercise	NF	£8,000	All pupils have had an	Pupil evaluations.	Facilities for	New equipment installed
to increase pupils	equipment.			opportunity to use a range	Community feedback from charity	pupils improved.	
fitness levels.	Charity fun run event			of resources to increase	event.	Fitness & Charity	Whole school using
NF & ACE	Outside gym bars			their fitness levels.	Governor observations.	work can be linked.	enthusiastically, especially

						Community links	those targete	ed children.	
Indicator 1						further improved.			
Give children more	Train more sports		£500	More children are engaged	Photo and report evidence	More pupils	Started. Not	completed.	
responsibility for	crew			in physical activities at	Sports crew awards at Friday	increased their	Covid-19 imp	act.	
health and wellbeing.	Attend sports events			break times.	achievements assembly.	responsbility,			
	Write up reports				Photos	leadership &			
Indicators 1 and 2						resilience.			
Inspire pupils' enthusiasm	Invite professional		£500	Further increased % of pupils	Pupil questionnaires	Enthusiasm and	Not complete	ed.	
for Sport & PE	and local sports			engaging in a range of PE &	% attendance analysed	dedication	Covid-19 imp	act.	
	players to school.			Sports.		modelled to			
	Wheelchair rugby		£500			more pupils.			
	Gym wall apparatus		£2,000						
	Coaches		£1,000						
Indicator 2									
Meeting national curriculum	requirements for swimming	g and w	ater safety					13 pupils in Y6	
No swim lessons were provide	ded to the Y6 this year due t	o Covid	/no pool ava	ilable. But Y6 cohort received sw	im lessons at school from Y3 upwards.			7.7% per pupil	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?									
What percentage of your curr	ent Year 6 cohort use a rang	e of str	okes effective	ely [for example, front crawl, back	stroke and breaststroke]?			100%	
What percentage of your curr	ent Year 6 cohort perform sa	afe self-	rescue in diff	erent water-based situations?				100%	

PE /Sports Funding 2019 20

Five Key Indicators

- 1. the engagement of all pupils in regular physical activity kick-starting healthy active lifestyles.
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Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of local	Attend a range of	NF	£1,000	Pupils continue to improve	Pupils achieve in Top 3 at most	N.Sport link	Girls football Area Champions
competitive tournaments	local competitions	ACE	Supply	their confidence and	local tournaments and events.	maintained.	Gym girls Area Winners and
and events for all pupils.	and events -		£1,000	ability to perform at a	Positive pupil evaluations.	A range of new	2nd in County.
	Open comp, local			competitive sporting level	Good & Outstanding outcomes	local links made.	New boys gym team - 8th
	school fixtures,			& 'just for fun & to keep fit'.	in Games.	Possible Duston link	excellent achievement.
	other local events					Hotshots link	Strictly Dance team - 2nd
	incl transport and					GLK link	in the County.
	N.Sport £15 per team					Saints Link	Other competitions all

Estimated Spend: £17,000

	Contact Duston for						cancelled due to COVID.
	Rugby & Netball.		£200				
Indicators: 2 & 5	Hotshots Basketball		£200				
PE Leader to provide	Time for CPD &	NF	£1,000	Teachers have increased	Feedback from teachers.	Teachers have	Partly completed. CPD in
CPD in Multi-skills for	modelling best		supply	their subject knowledge	Monitoring obs of PE Leader.	improved subject	dance and gym.
teachers in EYFS & KS1	practice.		cover	and confidence to teach	Symphony pupil outcomes across	know/confidence.	
				multi-skills for a range of	the school are good/OS.	PE Leader CPD	
Indicator: 3				abilities.		increased.	
Teachers and pupils to	Step-by-step dance	NF	£500	Pupils produce a good	Derngate performance outcome.	Trained teachers.	Dance training received.
receive quality teaching	GLK Gym 12 weeks		£1,200	strictly team performance.	A range of abilities attended the	Maintaining	Gym teaching received.
and support from dance,	GLK Multiskills		£2,000	All pupils continue to	Derngate event.	community links.	See results.
gym and multi-skills	New portable music		£200	improve dance skills.	Tea Dance feedback R-Y6	More pupils -	Tea Dance cancelled
coaches.	system.			A range of abilities have	Good/OS outcomes in Dance.	inspired.	
Indicator: 3				enjoyed the sport of dance.			
Promote outdoor	Provide subsidy for	ACE	£1,000	All pupils have taken	Pupil evaluations/photos.	Pupils have	Residentials and trips all
pursuits for all pupils	all KS2 pupils to attend			part in a range of new		widened their	cancelled due to COVID
R-Y6 to widen their	residentials and R/KS1			outdoor pursuits.		ideas of health	Used funds towards sport
knowledge of P.E.	to attend local					& fitness.	clubs for children to attend
	outdoor pursuit event						and purchasing online sport
							sessions for all children.
Indicators: 1 & 4							
Provide opportunities	Exercise equipment	C/F	£5,000	All pupils have had an	Pupil evaluations.	Facilities for	New equipment not
to increase pupils	Fun run event			opportunity to use a range	Community feedback from charity	pupils improved.	purchased yet.
fitness levels.	Cross country event			of resources to increase	event.	Fitness & Charity	Boys gym club - excellent
NF & ACE	Charity run event			their fitness levels.	Governor observations.	work can be linked.	attendance and outcomes.
	Clubs - football, rugby					Community links	Football excellent outcomes
	gym					further improved.	for girls team. Good for boys.
Indicator 1							
Give children more	Train more sports	ACE	£500	More children are engaged	Photo and report evidence	More pupils	Started. Not completed.
responsibility for	crew			in physical activities at	Sports crew awards at Friday	increased their	
health and wellbeing.	Attend sports events			break times.	achievements assembly.	responsbility,	
	Write up reports				Photos	leadership &	
Indicators 1 and 2						resilience.	
Inspire pupils' enthusiasm	Invite professional	ACE	£500	Further increased % of pupils	Pupil questionnaires	Enthusiasm and	Partly completed - new
for Sport & PE	and local sports			engaging in a range of PE &	% attendance analysed	dedication	gym apparatus to ensure

	coaches and players			Sports.			all children can access full
	Gym apparatus Gym tumble equip Boys gym/tumble club		£2,000			more pupils.	gym curiculum.
School to gain the Gold	Organise intra-house	ACE	£500	School has achieved the	Track % pupil attendance at the	The model of intra-	Some intra-school
Award.	sport comps through		supply	Gold Award	intra-sport competititions and	sport competitions	competitions held in
	the year - Dance, gym,				B Teams.	continued.	athletics and football.
	Rounders, basketball,					More B Teams to	
	football and ?					encourage more	
	Take B Teams to		£500			pupils to take part.	
	Gym, Football, Rugby,		Prof				
Indicator: 1			coaches				

PE & Sports Funding 2018/19

Estimated Spend: £17,000

Five Key Indicators

- 1. the engagement of all pupils in regular physical activity kick-starting healthy active lifestyles.
- 2. the profile of P.E and sport being raised across the school as a tool for whole school improvement.
- 3. increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4. broader experience of a range of sports and activities offered to all pupils.
- 5. increased participation in competitive sport.

Objective	Action/Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of local	Attend a range of	NF	£500	Pupils continue to improve	Pupils achieve in Top 3 at most	N.Sport link	3rd Strictly Dance
competitive tournaments	local competitions	ACE	Supply	their confidence and	local tournaments and events.	maintained.	3rd Mixed Football
and events for all pupils.	and events -		£500	ability to perform at a	Positive pupil evaluations.	A range of new	1st Girls Football
	Open comp, local			competitive sporting level	Good & Outstanding outcomes	local links made.	2nd Gymnastics local
	school fixtures,			& 'just for fun & to keep fit'.	in Games.		1st Gymnastics County
	other local events						2nd Basketball
	incl transport and						Other teams achieved well.
	N.Sport £15 per team						
	Organise events at		£500				
Indicators: 2 & 5	our school.						
PE Leader to provide	Time for CPD &	ACE	£500	Teachers have increased	Feedback from teachers.	Teachers have	Partly achieved due to
CPD in Multi-skills for	modelling best		C/F 2019	their subject knowledge	Monitoring obs of PE Leader.	improved subject	illness. Continue in
teachers in EYFS & KS1	practice.			and confidence to teach	Symphony pupil outcomes across	know/confidence.	September 2019.
				multi-skills for a range of	the school are good/OS.	PE Leader CPD	

				abilities.		increased.	
Indicator: 3							
Teachers and pupils to	Step-by-step dance	NF	£1,500	Pupils produce a good	Derngate performance outcome.	Trained teachers.	3rd Dance outcome and
receive quality teaching	GLK Gym			strictly team performance.	A range of abilities attended the	Maintaining	attended grand final for
and support from dance,	GLK Football			All pupils continue to	Derngate event.	community links.	3 counties.
gym and football coaches.	New portable music		£200	improve dance skills.	Tea Dance feedback R-Y6	More pupils -	County gym champions
	system.			A range of abilities have	Good/OS outcomes in Dance.	boys & girls	Intra-gym comp
				enjoyed the sport of dance.		inspired in dance,	School Tea Dance
Indicator 3						gym & football.	Girls football winners
Promote outdoor	Provide subsidy for	ACE	£1,500	All pupils have taken	Pupil evaluations/photos.	Pupils have	Willen lake whole school
pursuits for all pupils	all pupils to attend			part in a range of new		widened their	Range fo water sports -
R-Y6 to widen their	outdoor pursuits			outdoor pursuits.		ideas of health	canoeing, Katakanu,
knowledge of P.E.	locally - R-Y6					& fitness.	dragon boats, sailing,
							Paddleboarding & Kayaking
Indicators: 1 & 4							All children took part.
Provide opportunities	2 Exercise bikes	ACE	£1,000	All pupils have had an	Pupil evaluations.	Facilities for	Basketball post done.
to increase pupils	1 Rowing machine	C/F	£500	opportunity to use a range	Community feedback from charity	pupils improved.	Other resources to order.
fitness levels.	Cross country event			of resources to increase	event.	Fitness & Charity	
	Run event		£100	their fitness levels.	Governor observations.	work can be linked.	
	Basketball posts					Community links	
	cemented in place.		£500			further improved.	
	Badminton	C/F	£500				
	PE Resource on field	C/F	£8,000				
Indicator 1	Afterschool clubs.						
Give children more	Train more sports	ACE	£500	More children are engaged	Photo and report evidence	More pupils	Sports crew Friday awards
responsibility for	crew			in physical activities at	Sports crew awards at Friday	increased their	Gym sports coach
health and wellbeing.	Attend sports events			break times.	achievements assembly.	responsbility,	opportunity.
	Write up reports				Photos	leadership &	Dance coach opportunities
Indicators 1 and 2						resilience.	
Inspire pupils' enthusiasm	Invite professional	ACE	£500	Further increased % of pupils	Pupil questionnaires	Enthusiasm and	Fencing successful
for Sport & PE	and local sports			engaging in a range of PE &	% attendance analysed	dedication	Rugby with The Saints - club
	players to school.			Sports.		modelled to	full.
	Gym wall apparatus		£2,000			more pupils.	New cricket coach - club full
Indicator 2							
School to regain the Silver	Organise intra-house	ACE	£300	School has achieved the	Track % pupil attendance at the	The model of intra-	Silver award gained.
Award.	sport competitions.			Silver Award.	intra-sport competititions and	sport competitions	Intra-school competitions

	Take more B Teams to competitions. Teacher Training/CPD		£500 £500		B Teams.	continued.	in gym, footb	pall and cricket		
Indicator 1										
Meeting national curricul	Meeting national curriculum requirements for swimming and water safety									
								7.7% per pupil		
What percentage of your	current Year 6 cohort swim comp	petently	, confidently	d proficiently over a distance of	at least 25 metres?			100%		
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?										
What percentage of your	current Year 6 cohort perform sa	fe self-ı	rescue in diffe	ent water-based situations?				100%		

PE & Sports Premium Funding 2017/18

Estimated Spend: £17,000 Evaluation

Ofsted Inspection March 2018 commented: "Physical Education & Sport remains a strength of the school curriculum, with a range of sport taught in school and in after-school clubs, which has led to success in local and regional level competitions".

Symphony assessments show pupil outcomes in PE are good, some outstanding year groups.

At Rothersthorpe we are fullyy inclusive at sport events and tournaments. For example, SEND pupils are fully involved and included in all events alongside their peers.

Our uptake at a range of sporting clubs continues to be high across groups.

We are now involved in a swimming gala each year and aim to improve pupil's stamina and performance at a competitive level.

Objective	Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
Provide a range of local	Attend Campion	NF	£1,000	Pupils continue to improve	Pupils achieve in Top 3 at most	Campion & Npton	Football & Tennis 2nd place
competitive tournaments	tournaments and	ACE		their confidence and	local tournaments and events.	sports link to	Gym L1 & L2 - 4th/5th
and events for all pupils.	events.			ability to perform at a	Positive pupil evaluations.	primary schools	Strictly Dancing 4th
	Transport.		£500	competitive sporting level	Good & Outstanding outcomes	is maintained.	Rugby - 3rd
				& 'just for fun & to keep fit'.	in Games.		Campion basketball - 1st
Indicators: 2 & 5							Swimming not in top 3
Teachers and pupils to	Step-by-step dance	NF	£250	Pupils produce a good	Derngate performance outcome.	Trained teachers.	4th Place by 0.5 mark with
receive quality dance	teacher training.			strictly team performance.	A range of abilities attended the	Maintaining	an excellent performance.
teaching and support	Dance outfits	NF	£150	All pupils improve their	Derngate event.	community links.	Successful Tea Dance.
from prof dance teachers.	HT is a prof dance			dance skills & techniques.	Tea Dance feedback R-Y6	More pupils	
	teacher.			A range of abilities have	Good/OS outcomes in Dance.	inspired to dance.	
Indicator: 3				enjoyed the sport of dance.			
PE Leader to robustly	Time for monitoring,	ACE	£500	All teachers have increased	Feedback from teachers.	Teachers have	Partly met.
monitor planning and	CPD and modelling			their subject knowledge	Monitoring obs of PE Leader.	improved subject	Gym coaching with teachers
teaching of PE across the	best practice.			and confidence to teach	Symphony pupil outcomes across	knowledge &	successful in FS, KS1, LKS2
school of teachers and				multi-skills and gym for	the school are good/OS.	confidence.	Further multi-skills CPD
coaches.	PE Leader's subject			a range of abilities.		PE Lead teacher	has been requested.
PE Leader to provide	specialism is PE.					& coaches have	

CPD for teachers in		I				worked together	
multi-skills and gym.						to improve PE	
						curriculum for	
Indicator: 3						all pupils.	
Promote health & fitness	GLK prof gym		£600	More pupils attend 3 local	Good & OS outcomes in Gym.	Maintaining &	Saturday gym club x 2 and
through gymnastics.	teaching of skills			gym competitions.	% attendance at new Saturday	improving gym	full.
Improve teachers	& techniques.		£300	More pupils take up the	gym club in Rothersthorpe.	opportunities &	Gym CPD completed.
subject know of gym	GLK prof gym			sport of gymnastics.	Whole school gym competition	facilities for school	
skills & techniques.	coaching for			Teachers have increased	is again successful in including	& community.	L1 & L2 Gym competitions
	competitions.			subject know, especially	all abilities and gender.		were very successful with
Indicators: 1 & 3				for SEN and HA pupils.			3 teams entered.
Promote outdoor	Provide subsidy to	ACE	£1,000	All pupils have taken	Pupil evaluations/photos.	Pupils have	Residentials completed.
pursuits for all pupils	attend Grendon &		£1,000	part in a range of new		widened their	Excellent feedback from
R-Y6 to widen their	Wales residentials.		supply	outdoor pursuits.		ideas of health	pupils, staff and parents.
knowledge of P.E.	R-Y2 outdoor		£500			& fitness.	
	activity day.						
Indicators: 1 & 4							
Provide opportunities	2 Exercise bikes		£1,000	All pupils have had an	Pupil evaluations.	Facilities for	Charity run event completed.
to increase pupils	1 Rowing machine		£500	opportunity to use a range	Community feedback from charity	pupils improved.	Cross Country still to do.
fitness levels.	Cross country event			of resources to increase	event.	Fitness & Charity	Exercise bikes/Rowing
Indicator 1	Whole school run/		£100	their fitness levels.	Governor observations.	work can be linked.	machine to be purchased
	walk event.						Sept 2018.
							Gym wall apparatus.
							New Boxercise club.
							(Sept 2018 - 15 pupils)
Provide more resources	Playground feature		£5,000	Pupils have taken part in,	Pupil evaluations.	Pupils will know	Feature and markings
to promote a range of	Playground markings		£2,500	and know more play ideas	PE Leader playtime observations.	further game ideas	completed.
outdoor play and fitness	Table Tennis court		£500	and activities.	Governor monitoring.	and be able to	Table Tennis purchased.
activities.	Badminton					share them with	Sports Leaders continued
Improve health & fitness	Sports leaders to		£100	Sports leaders have		others.	to lead events.
in a fun way.	continue organising			improved their leadership		Sports leaders	Badminton still to be done.
	playtime events &			and presenting skills.		will improve their	
Indicator: 4	present in assembly.					leadership skills.	
To promote a healthy	Nature garden with		£400	All pupils are able to visit	Use of the nature garden.	Sustainable	Nature Garden/veg/herbs
lifestyle.	extra veg plots &			and use the nature garden.	Photographs and pupil feedback.	community area.	completed July 2018.
	herb garden.						

Indicator: 1	Lunchbox & healthy		£400	Pupils understand how to	Target pupils lunchbox contents	Parents/pupils	Continue.		
	eating promotion.			make a healthy lunchbox.	are a more healthy balance.	informed.			
Meeting national curricul	lum requirements for swimming	and water	safety					14 pupils in Y6	
At Rothersthorpe all children attend 10 swimming sessions each year when they are in Y3, Y4, Y5 and Y6									
Our current Y6 start their swimming lessons on 18/4/2018. Therefore % results are taken from March 2017 when pupils were in Year 5									
What percentage of your	current Year 6 cohort swim comp	petently, co	nfidently	and proficiently over a distance	of at least 25 metres?			71%	
What percentage of your	current Year 6 cohort use a range	e of strokes	effective	ely [for example, front crawl, bacl	kstroke and breaststroke]?			71%	
What percentage of your	current Year 6 cohort perform sa	fe self-resc	ue in diff	erent water-based situations?				100%	

Estimated Spend: £8000

Rothersthorpe CE Primary School

PE & Sport Premium Funding 2016/17

Outcomes Narrative 2016/17

Symphony assessments show pupil outcomes in PE are good, some outstanding year groups.

Outcomes at a competitive level for a small school, including girls and some SEND pupils are outstanding.

We compete with much larger schools with a wider bank of pupils and we still maintain our high outcomes. We are well-respected within our cluster of schools and community.

At Rothersthorpe we are fully inclusive at sport events and tournaments which makes our achievements outstanding.

All pupils adhere to our school motto: Pride, Ability, Positivity.

Our uptake at a range of sporting clubs is high across a range of groups.

Objective	Resources	Lead	Cost £	Success Criteria	Evaluation of Impact	Sustainability	Outcomes
To improve Gym planning	Real PE Gym plans	NF	£2,000	Progression/achievement	Teacher/pupil feedback.	Planning R-Y6	Partly met. Not all training/
across the school.	and training for all		incl	in gym has improved further	Good Symphony pupil outcomes	Training R-Y6	resources received yet.
	teachers.		supply	for all pupils.	in gymnastics.		R-Y4 training and planning
Indicators: 1 & 3				Teachers have improved	PE lead monitoring feedback.		C/F to next year.
				their planning of gym for	Good outcomes in gym for floor		
				all abilities.	apparatus and routines.		
Provide a range of local	Attend Campion	NF	£1,000	Pupils continue to improve	Pupils achieve in Top 3 at most	Campion	Mixed football 3rd.
competitive tournaments	tournaments and	ACE		their confidence and	local tournaments and events.	link to our	Girls football win and
and events for all pupils.	events.			ability to perform at a	Positive pupil evaluations.	cluster	4th in county finals.
				competitive sporting level	Good & Outstanding outcomes	schools is	Mixed rugby win, then 6th
Indicators: 2 & 5				and 'just for fun and to keep	in Games.	maintained	in District.
				fit'.	More pupils, girls & SEND took		Small Schools football
				As a small school we	part. We won ALL tournaments.		Win, then 2nd in County.
				compete against much	Symphony outcomes are good/OS		Cricket win, then 5th county.
				larger schools.	in games.		Mixed Y3-5 Basketball win.

							Y3/4 Tennis win. 4th County.
Teachers to receive	Step-by-step dance	NF	£250	Pupils improve their strictly	Derngate performance outcome.	Trained teachers	Strictly 2nd place. Attended
quality dance and gym	teacher training.			team performance.	Tea Dance feedback R-Y6	Pupils modelling	Winners county final.
training and support.	GLK prof gym coach	NF	£500	All pupils improve their	Good pupil outcomes in Dance.	Community links	Successful Tea Dance.
Indicator: 3	support.			co-ordination, rhythm,	Gym comp feedback & increased	More pupils	Very successful school gym
Promote health & fitness				posture & performance level	% pupils, SEND & boys taking part.	take part in	comp. Pupils entered who
through dance and gym.	Gym competition			at Tea Dance event.	Over 50% school entered. Including	dance/gym	had never done gym before.
Also target boys.	clothing and equip.	NF	£500	More pupils attend a local	most SEND pupils & 15 boys.	promoting	
Indicator: 1				gym competition in the	Symphony outcomes are good/OS	health/fitness	
				summer, especially boys.	in Dance.		
Promote outdoor	Provide subsidy to	ACE	£1,000	All pupils have taken part in	Pupil evaluations/photos.	Pupils have	Attended a range of sport
pursuits for all pupils	attend local			a range of new outdoor		widened their	activities at Benham Centre.
R-Y6 to widen their	outdoor pursuits			pursuits.	All pupils R-Y6 attended.	ideas of health	Very positive feedback.
knowledge of PE	centre.					& fitness.	
opportunities.							
Indicators: 1 & 4							
To futher develop pupils	Gym wall	ACE	£2,000	Pupils have used a wider	Gym competition outcomes.	Good quality,	Wall apparatus not done.
gym skills.	apparatus.	NF		range of gym equipment to	Gym club feedback.	long lasting	Carry-over to 2017/18
To further promote the	Liaise with Village			improve their skills.	Pupil feedback.	gym apparatus.	
sport of gymnastics.	Hall.				Good Symphony pupil outcomes.	community links	
Indicator 2					Good gym outcomes for floor		
					apparatus & routines.		
Duamanta attandanaa -t	Mini hua/aaah t-	CW	CE00	Durile house attended as d	Durail auglustions / ab at a	Dunil attenden	LKC2 attendance at
Promote attendance at	Mini bus/coach to	CW	£500	Pupils have attended and	Pupil evaluations/photos.	Pupil attendance	LKS2 attendance at
competitive level sport	attend tournaments	NF		experienced a range of	Attendance at clubs and events.	& experiences of	Davies Cup for Tennis.
& local events.	& events, e.g. Davies			sporting tournaments and	VO /A have 0 style. Townto	a range of	Led to Tennis & Cricket
Promote other sports	Cup etc.			events.	Y3/4 boys & girls - Tennis	sport to promote	tournament which we won.
e.g. Tennis, cricket,					Y5/6 boys, girls & SEND - cricket	health/fitness	
hockey etc					Very positive feedback.		No hockey attended.
Indicators: 1 & 4							

PE & Sports Premium Funding Analysis 2015/16

Total Spend: £7,000

ſ	Objective	Resources	Lead	Cost f	Success Criteria	Evaluation	Sustainability	Outcomes reviewed

Provide a range of local	Attend Campion	NF	£1,000	Pupils continue to improve	Pupils achieve in Top 3 at most	Campion	3rd in mixed football.
competitive tournaments	tournaments and	ACE		their confidence and	local tournaments and events.	link to our	Girls L2 football win.
and events for all pupils.	events.		£400	ability to perform at a	Positive pupil evaluations.	cluster	Mixed rugby win and
			supply	competitive sporting level	Good Symphony pupil outcomes.	schools.	3rd in district finals.
Indicator: 5				and 'just for fun and keep fit'			KS2 Basketball win.
				events.			Cricket cluster win.
Receive quality dance	Step-by-Step dance	NF	£500	More pupils have improved	Strictly event outcome.	Teachers	Strictly Derngate Top
teacher training.	teacher training.			their co-ordination, rhythm,	Tea dance outcome.	trained.	8 place out of over
Purchase further dance	Eseme dance wear		£200	posture & performance.	Adult and pupil feedback.	Older pupils	50 primary schools.
costumes for strictly.				Target specific groups.		support younger.	Successful Tea Dance.
Indicator: 3	Supply cover		£250				All groups.
Provide focused PE	Lunchtime Play Lead	NF	£600	Pupils/groups are further	Behaviour records.	Adult trained.	Playleaders
activities at playtimes	training & resources	AA		supported in achieving	Adult and pupil feedback.	Play leaders.	organised.
and lunchtimes.	with Inspire.			positive/rewarding play.	Playleader feedback.	Opened training	Pupil groups and
I				Pupil playleaders lead		to 3 other local	individuals fully
Indicator: 1	Supply cover		£200	and support playground		schools.	supported at play.
		-		games.			Increased play ideas.
Subsidy for outdoor	CMC Wales	ACE	£1,000	All pupils have taken part in	Adult and pupil feedback.	Pupils widened	All pupils attended.
pursuits for UKS2 at	residential	NF		a range of outdoor pursuits.	Photo evidence.	their experiences	Positive feedback from
Wales residential.				Low income but not Pprem.	Attendance.	of outdoor	all.
Indicators: 1 & 4				and siblings.		pursuits.	
Promote and support	Mini bus/coach to	CW	£600	Pupils have attended and	Pupil evaluations/photos.	Pupil attendance	Increased attendance
attendance at competitive	attend tournaments	NF		experienced a range of	Increased attendance at clubs.	& experiences of	at sport events and
level sports and local	and events.	ACE		sporting tournaments and		sports.	clubs from girls and
events and R/KS1 festival.	R-Y6			events.			boys, and R-Y6.
Indicator: 5							See evidence file.
Improve gym facilities	Gym equipment,	ACE	£1,200	Gym facilities/equipment	Teacher PE assessments.	Quality and	Positive feedback.
and equipment for school	benches, tables,	_		has supported pupils to	GLK club feedback.	long-lasting gym	Symphony assessments
and before school club.	springboards etc.			further develop their balance	Pupil feedback.	equipment.	are good.
To promote the sport of	GLK Gym teacher			and co-ordination skills.			Gym display at sports
gymnastics.	support.		£100	Gym club is full.			day.
Indicators: 1 & 2							Gym club continued.
Provide quality and	Sport equipment -	ACE	£400	Pupils are using quality and	PE lesson feedback.	Pupils aware	Positive use of diverse
diverse sporting	basketball hoops,	-		diverse sporting equipment.	Sports day feedback.	of positive	sport equipment.
equipment for lessons	sports day, disability			A successfully diverse sports	Pupil feedback.	diversity in sport.	Successful sports day
• •							

				and invictus games.		day to continue.	Invictus games.
Indicators: 1 & 2							Symphony athletics
							assessments are good.
Promote a variety of	Fencing and Archery	NF	£500	All pupils attended the	Club records.	All pupils have	Positive fencing and
sporting events to cater	opportunity day -			fencing/archery day.	Fencing/Archery day feedback.	been given the	archery day for all
for all pupils' strengths	R-Y6				Photo evidence.	opportunity to	pupils.
and interests.	Teacher training.			A new fencing/archery club		learn two new	Playing archery at
Girls, boys and SEND	Premier Sports.			has been set-up at school.		sports.	playtimes.
Indicator: 4						Teachers trained.	New club is full.
						New club.	Teachers trained.